2014

CERTIFICATE

To the Clerk of Wabaunsee, State of Kansas

We, the undersigned, officers of

Alma Township

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2014; and (3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

			2014	Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Lim	it for 2014	2	for Experiences		Ose Omy
Alloc of MVT, RVT, and 16/20)M Vehicles Tax	3			
Schedule of Transfers	July 4 dillionous 1 dill	4			
Statement of Indebt. & Lease/P	urchase	5			
Fund	<u>K.S.A.</u>				
General	79-1962		12,025	11,395	1.165
Debt Service	10-113				
Library	12-1220				
Road	68-518c		43,076	42,756	9.131
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
	+				
		ļ			
		-			
0 1176 11					
Special Machinery			****	# 4 × # =	15 101
Totals		XXXXXX	55,101	54,151	10.290
Budget Summary		0	T D 111	1	
Neighborhood Revitalization		-	Is a Resolution required?		
Resolution	1 0 01 11 7	F- 0:1			
Final Assessed Valuation:	County Clerk's U				
Alma Township	1 11 12 12 12	1,516			
Alma City	5,096	5, 329			
0	() 19 M19 C	7117-			
Total Assessed Valuation	Nov. 1, 2013 V	aluation			
Assisted by:				all of	
-			151	11/1/_	and
Addused			1/1/1	1 / tore	mar
Address:			Ω	11	-0
	_		Wor	Mesel	he
Email:				11.11	1
			LANT	TAL CLANK	,
Attest: October 4	,2013		1	W. Jane	-
Junita de Dai	TO COL		,		
County Clerk	-1		(Governing Body	

Special Road Election held First levy in

Mills for

years.

Alma Township

2014

	Computation to Determine Limit for 2014		
2.	Total Tax Levy Amount in 2013 Debt Service Levy in 2013 Tax Levy Excluding Debt Service	\$ - \$ - \$ -	Amount of Levy 48,985 0 48,985
	2013 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2013: + 49,725		
5. 6.	Increase in Personal Property for 2013: 5a. Personal Property 2013 + 407,388 5b. Personal Property 2012 - 415,855 5c. Increase in Personal Property (5a minus 5b) + 0 Valuation of Property that has Changed in Use during 2013: + 11,713		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)61,438		
8.	Total Estimated Valuation July 1,2013 9,779,216		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 9,717,778		
10.	Factor for Increase (7 divided by 9) 0.00632		
٠٦.	Amount of Increase (10 times 3)	⊦\$_	310
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ =	49,295
13.	Debt Service Levy in this 2014	_	#REF!
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	=	#REF!

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	Alle	Allocation for Year 2014	14
for 2013	Amount for 2014	MVT	RVT	16/20M Veh
General	10,732	277	5	16
Debt Service		0	0	0
Library		0	0	0
Road	38,253	686	17	58
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	48,985	1,266	22	74
County Treasurer's Motor Vehicle Estimate	chicle Estimate	1,266		
County Treasuren's Recreational Vehicle Estimate	mal Vehicle Estimate		22	
County Hoashed S accidance	niai Veinore Leumaie	1	*******	
County Treasurer's 16/20M Vehicle Estimate	Vehicle Estimate		ı	74
Motor Vehicle Factor	l	0.02584		
Recreational Vehicle Factor		ı	0.00045	
16/20M Vehicle Factor			ı	0.00151

Alma Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
General	Special Machinery				
General	Special Machinery	-	-	-	
Road	Special Machinery	_	-	-	
·					
	Total	0	0	. 0	
	Adjustments*]
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

Alma Township Wabaunsee

STATEMENT OF INDEBTEDNESS

Type	Date	Interest	Amount	Amount Outstanding	Date	Date Due	Amol 20	Amount Due 2013	Amoi 20	Amount Due 2014
Debt	Issue	%	Issued	Jan 1,2013	Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

-0	•	C	Total				
				,			
						i L	
							1.00.00000 4
2014		Jan 1,2013	(Beginning Principal)		(Months)	Date	Purchased
Due	Due	Balance On	Financed	Rate	Contract	Contract	Items
Payments	Д	Principal	Amount		Jo		
			Total		Term		

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Alma Township FUND PAGE FOR FUNDS WITH A TAX LEVY

2014

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance January 1	0	0	332
Receipts:			
Ad Valorem Tax	10,218	10,732	XXXXXXXXXXXXXXX
Delinquent Tax	188	188	
Motor Vehicle Tax	1,338	1,338	277
Recreational Vehicle Tax	21	21	5
16/20 M Vehicle Tax	78	78	16
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Copeland Ins - Reim	258		
Coperation and account	200		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	12,101	12,357	298
Resources Available:	12,101	12,357	630
Expenditures:	12,101	12,551	
Officers Pay	600	600	600
Salaries & Wages/Taxes	3,139	2,300	
	5,159	150	
Supplies		100	150
Equipment	2.210	3,850	3,850
Gravel	3,310		
Insurance	4,933	5,000	125
Budget/Publications	119	125	123
			· · · · ·
			-
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai	· · · · · · · · · · · · · · · · · · ·		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures		<u> </u>	
Total Expenditures	12,101		
Unencumbered Cash Balance Dec 31	0		xxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	11,960	12,025	XXXXXXXXXXXXXXXX
•		n-Appropriated Balance	
See Tab A	Total Expendi	ture/Non-Appr Balance	
		Tax Required	11,395
I	Delinquent Comp Rate:		0
	Amount of	2013 Ad Valorem Tax	11,395

Alma Township FUND PAGE FOR FUNDS WITH A TAX LEVY Adopted Budget

raopica Baager	Prior Year	Current Year	Proposed Budget
Road	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance January 1	0	Datimate for 2015	-744
Receipts:	J	<u></u>	, (1
Ad Valorem Tax	36.197	38 253	xxxxxxxxxxx
Delinquent Tax	130	130	100000000000000000000000000000000000000
Motor Vehicle Tax	4,158	4,158	989
Recreational Vehicle Tax	69	69	17
16/20M Vehicle Tax	471	471	58
Special Highway/Gasoline Tax	1,158	771	0
Special Highway/Casonne Tax	1,130		0
T. 4 7.11. Thurs. 1.			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec	40.400	42.001	1.064
Total Receipts	42,183	43,081	1,064
Resources Available:	42,183	43,082	320
Expenditures:		4.010	1 0 1 0
Officers Pay	1,879	1,840	
Salaries & Wages	5,019	6,900	
Parts/Repairs	2,830	13,050	
Insurance		1,000	
Fuel	5,777	3,915	
Cut Trees	6,068	500	
Gravel	20,609	16,621	16,621
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc, exceed 10% of Total Expenditures			
Total Expenditures	42,182	43,826	
Unencumbered Cash Balance Dec 31	1		XXXXXXXXXXXX
2012/2013 Budget Authority Amount:	42,976	43,826	XXXXXXXXXXXXX
- L		-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	43,076
See Tab D	-	Tax Required	42,756
n	Delinquent Comp Rate:	0.0%	0
		2013 Ad Valorem Tax	42,756

Special Machinery	2012
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	6,693
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Did not identify where it came from	6,183
Interest on Idle Funds	
Other	
Resources Available:	12,876
Total Expenditures	
Unencumbered Cash Balance, Dec 31	12,876

2014

Alma Township

NON-BUDGETED FUNDS
(Only the actual budget year for 2012 is to be shown)

2014

Non-Budgeted l (1) Fund Name:		(2) Fund Name	:	(3) Fund Name		(4) Fund Name	:	(5) Fund Name:	:	
	0		0		0		0	[0	
Unencumbered		Unencumbered		Unoncumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan I		Cash Balance Jan 1		0						
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
									•	
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available;	0	Resources Available:	0	0
Expenditures:		Expenditures:		Expenditures:		Expenditures;		Expenditures		
						·	·			
						•				
Total Expenditures	0	Total Expenditures	Û	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0
		-		-		-		-		0

** Note: These two block figures should agree.

Page No.

NOTICE OF BUDGET HEARING

The governing body of Alma Township Wabaunsee

will meet on September 9, 2013 at 5:30 p.m. at Bill Havenstein residence, 30567 K99 Hwy, Alma for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ial 2012	Current Year Est	imate 2013	Propo	sed Budget 2014	
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2013 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	12,101	1.113	12,025	1,112	12,025	11,395	1.165
Debt Service							
Library							
Road	42,182	8.395	43,826	8.388	43,076	42,756	9.129
Special Road							
Noxious Weed							
Fire Protection							

1.201 (011)	1						
		·					
Special Machinery							
Totals	54,283	9.508	55,851	9,500	55,101	54,151	10,294
Less: Transfers	0		0		0]	
Net Expenditure	54,283		55,851		55,101		
Total Tax Levied	47,560	Į.	48,985		XXXXXXXXXXXXXX		
Total Assessed Valuation	9,424,716	ļ	9,653,872		9,779,216		
Township Assessed Valuation	n Only				4,683,791		
Outstanding Indebtedness,							
Jan 1	2011		2012		2013	1	
G.O. Bonds	0		0		0		
Other	0		0		0	ļ	
Lease Purchase Principal	0		0		0		
Total	0		0	ı	0		
*Tax rates are expressed in a	mills.						
Justin Fran							
Treasurer	Ţ						

Page No.

2014 Neighborhood Revitalization Rebate

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General			
Debt Service			
Library			
Road			
Special Road			
Noxious Weed			
Fire Protection			
TOTAL	0	0.000	0

2013 July 1 Valuation: _	9,779,216
Valuation Factor:	9,779.216
Neighborhood Revitalization Subj to Rebate:	10,976
Neighborhood Revitalization factor:	10.976

^{**}This information comes from the 2014 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

2014 Neighborhood Revitalization Rebate

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General			
Debt Service			
Library			
Road			
Special Road			
Noxious Weed			
Fire Protection			
TOTAL	0	0.000	0

2013 July 1 Valuation:	9,779,216
Valuation Factor:	9,779.216
— Neighborhood Revitalization Subj to Rebate:	10,976
Neighborhood Revitalization factor:	10.976

^{**}This information comes from the 2014 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Note: The gree Enter Townshi	Township1 budget form on shaded areas will automatic ip Name followed by 'Townshi		Alma Township Wabaunsee	
Enter County	Name followed by 'County'		wabaunsee	
	first Third Class City second Third Class City		Alma City	
Enter year bei	ng budgeted (YYYY)		2014	
ater the followi	ng information from the sour	ces shown. Th	is information will be e	ntered on the budge
forms in the ap	propriate locations. If any of	the numbers a	re wrong, change them	on this input sheet.
	Note: All amounts are to	be entered in	as whole numbers only.	ı
The input for	the following comes directly fr	'om		
	et, Certificate Page:	_	4010	0010
	then use the amended figures,		2013 *E-mandituma*	2012 Ad Valorem Tax
rund name for	all funds with a tax levy:	79-1962	*Expenditures*	10,732
		10-113	12,025	10,752
	Debt Service			
	Library	12-1220	42.026	20 262
	Road	68-518c	43,826	38,2 <u>53</u>
	Special Road	80-1413		
	Noxious Weed	2-1318		
	Fire Protection	80-1503		
			<u> </u>	10.004
Total Ad Valor	em Tax for 2013			48,985
Other Fund Na	mes:			
Total Expendit	ures for 2013		55,851	
Non-budgeted				
1				
2				
3				
4				
5				
3				
	0 . C. 11		2011 Tax Rate	
	the following comes directly fr	rom		
(.13 Budg	zet, Budget Summary Page:	i	(2012 Column)	
	General		1.113	
	Debt Service			
	Library			
	Road		8.395	
	Special Road			
	Noxious Weed			
	Fire Protection			
	0			
	0			
	0			
	0			
	0			ĺ
Total 2011 Tax			9,508	
	y (2012 budget column) ation (2012 budget column):			47,560 9,424,716
Outstanding In	dahtadassa Tanyani I		2011	2012
	idebtedness, January 1:	•	2011	2012
G.O. Bonds				
Other	D-221			
Lease Purcha	se rrincipai		<u> </u>	

Note: All amounts are to be entered in as whole numbers only.

There also Comes	Claules Dudant	Information for 2014:	

From the County Clerks Budget Information for 2014:	
Assessed Valuation for 2013;	
Township	4,683,791
Alma City	5,095,425
0	
Total Assessed Valuation for 2013	9,779,216
New Improvements for 2013:	
Township	26,185
Alma City	23,540
0	
Total New Improvements for 2013	49,725
Personal Property excluding oil, gas, and mobile homes- 2013;	
Township	60,041
Alma City	347,347
0	
Total Personal Property excluding oil, gas, and mobile homes for 2013	407,388
Property that has changed in use for 2013;	
Township	10,216
Alma City	1,497
0	
Total Property that has changed in use for 2013	11,713
Personal Property excluding oil, gas, and mobile homes- 2012;	<u>'</u>
Township	60,565
Alma City	355,290
0	
Total Personal Property excluding oil, gas, and mobile homes for 2012	415,855
Gross earnings (intangible) tax estimate for 2014	0
Neighborhood Revitalization for 2014	10,976
Transportation and transportation and the second	,.,.

Actual	Tax	Rates	for	the	2013	Budget:

<u>Fund</u>	Rate
General	1.112
Debt Sorvice	
Library	
Road	8,388
Special Road Noxious Weed	
Noxious Weed	
Fire Protection	
0	
0	
0	
0	
0	
Total	9.500

Final Assessed	Valuation fi	rom the	November	1. 2012	Abstract:

Township	4,560,255
Alma City	5,093,617
0	
Total Final Assessed Valuation from the November 1, 2012 Abstract:	9,653,872

From the County Treasurer's Budget Information - 2014 Budget Year Estimates:

Recreational Vehicle Tax Estimate	Township estimates:	
16/20 M Vehicle Tax 5.5 1st Third Class City estimates: *** 1st Third Class City estimates: *** 1st Third Class City estimate 71.1 1st Third Class City estimate 11.1 1st/20 M Vehicle Tax Estimate 15.2 2nd Third Class City estimates: *** Motor Vehicle Tax Estimate 1st Third Class City estimate 1st Th		555
1st Third Class City estimates: *** Motor Vehicle Tax Estimate	Recreational Vehicle Tax Estimate	11
Motor Vehicle Tax Estimate 74		55
Recreational Vehicle Tax Estimate	1st Third Class City estimates: ***	
16\(\)20 M Vehicle Tax	Motor Vehicle Tax Estimate	711
2nd Third Class City estimates: *** Motor Vehicle Tax Estimate Recreational Vehicle Tax Estimate 16/20 M Vehicle Tax	Recreational Vehicle Tax Estimate	11
Motor Vehicle Tax Estimate Recreational Vehicle Tax Estimate 16/20 M Vehicle Tax LAVTR		19
Recreational Vehicle Tax Estimate 16\20 M Vehicle Tax LAVTR	2nd Third Class City estimates: ***	
16/20 M Vehicle Tax LAVTR	Motor Vehicle Tax Estimate	
LAVTR	Recreational Vehicle Tax Estimate	
	16\20 M Vehicle Tax	
Special Highway/Gasoline Tax	LAVTR	
	Special Highway/Gasoline Tax	

Special ringings/orasonic rax
***Note: These estimates are only completed if the County Treasurer provides a breakout from
the Township,

Computation of Delinquency

Actual Delinquency for -3 Tax - (rate .01213 = 1.213%, key in 1.2)	0.0%
Delinquency % used in this budget will be shown on all fund pages with a tax levy	0.0%

^{**}Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2012 Budget Certificate Page

From the 2012 But	dget Certificate Page	
	2012 Expenditure Amount	Note: If the 2012 budget was amended, then the
Funds	Budget Authority	expenditure amounts should reflect the amended
General	11,960	expenditure amounts,
Debt Service	·	
Library		
Road	42,976	
Special Road		
Noxious Weed]
Fire Protection)
0]
0		
0		
0		
0		
0		
0]
0		
0		

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be reveiwed. Please input information

Official Name:

Justin Frank

Official Title:

Treasurer

Date:

September 9, 2013

Must be at least 10 days between date p

Latest date for notice to be published in

Time:

5:30 p.m.

Location:

Bill Havenstein residence, 30567 K99 Hwy, Alma

Available at:

Wabaunsee County Clerk's Office

Examples

Date:

August 12, 2010

Time:

7:00 PM or 7:00 AM

Location:

John Brown's residence at 1410 N Corner, Freedom

Available at:

Shawnee County Clerk's Office

January

February
March
April
May
June
July
August
September

ublished and hearing held.
your newspaper: August 30, 2013

October November December

August J8

August 30, 2013

8

30

2013

Published In The Wabaunsee County Signal-Enterprise Thursday, August 22, 2103)

NOTICE OF BUDGET HEARING

The governing body of

Alma Township
on September 9, 2013 at 5:30 p.m. at Bill Havenstein residence, 30567 K99 Hwy, Alma for the purpose of hearing and
inswering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem lax,
united budget information is available at Wastainsee County Clerks Office and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits
of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Current Year Estimate 2013 Proposed Budget 2014 Actual Amount of 2013 Ad Valorem Tax Tax Rate* 11,395 8.388

Luss: Transfers	200		77,77	7.300	33,191	1 .
Net Expenditure			15 Page 10	变量型 计规模	V 4 4 7 3 25 0	~
	54,283		35.851		55,101	
Total Tax Levied	47.560		48.985	S. P. Waller		
Total Assessed Valuation	9.424.716			1.5	XXXXXXXXXXXXXX	Ŀ.
Township Assessed Valuation	Only		9,633,872		9,779,216	Û
A PERSONAL PROPERTY OF THE PRO	***************************************		이 나는 아이를 하다고 있다.	현 사람들은 이	4.683.791	Į, ė
Outstanding Indebtedness,	***	아이다.				i.
Q.O. Bonds	2011		2012	, nistako-roa.	2013	4.5
Other			. 0		1.00 O. 0.00 O. 0.00	
	0.0		0		0	1.
Lease Purchase Principal	- 0		- 0		0	÷
Total	0	7.1	n i		9	₹;
"Tax rates are expressed in m	ille	5 . O . A		30 30 30 30		- 3
						S.
Justin Frank				Marie Park		٠-٠
Treasurer						
	-41		100 100 100 100 100 100 100 100 100 100		<u> </u>	